

## 2012 DUES

	<b>Improved Lots</b>	<b>Unimproved Lots</b>	<b>Adjacent Lots</b>
<b>2012 dues</b>	<b>\$1,958</b>	<b>\$1,248</b>	<b>\$832</b>
<b>2011 dues</b>	<b>\$1,919</b>	<b>\$1,230</b>	<b>\$820</b>
<b>Increase</b>	<b>\$39</b> <b>2.03%</b>	<b>\$18</b> <b>1.46%</b>	<b>\$12</b> <b>1.46%</b>

U and A lots also pay Water Availability Charge of **\$74**

U and A lots also pay Storm Water Fee of **\$104**

The above dues include:

<b>Contribution to the Replacement Reserve:</b>	<b>\$387</b>	<b>\$387</b>	<b>\$258</b>
<b>ALS net expense</b>	<b>\$94</b>	<b>\$94</b>	<b>\$63</b>

(Members' tax preparers can advise whether the above figures may be used for tax purposes.)

## 2012 WATER BILLING

**Water Supply System – rates unchanged:**

<b>Quarterly basic charges</b>	<b>\$50 per quarter</b>
<b>Consumption charge</b>	<b>\$4.95 per 1,000 gallons</b>

*The quarterly basic charges cover meter service, fixed costs of water system maintenance, and payments on the loan to finance system improvements.*

**Storm Water Management:**

<b>Storm water fee</b>	<b>\$26 per quarter</b>
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*The storm water fee funds the costs of the storm water management program, including vacuum truck operation, and engineering design/permitting of community-wide storm water management plan, financed over five or more years.*

**Approved by the Board of Directors at the December 10, 2011 Budget Adoption Meeting.**